

SUBCOMMITTEE NO. 2

Agenda

Committee on Resources, Environmental Protection and Energy

Chair, Senator Joseph Simitian



December 11, 2008

1:00 P.M.

Room 3191

(Seija Virtanen)

Senate Budget and Fiscal Review Subcommittee #2 (Resources)
December 11, 2008

Program Reduction		Gov Proposal			LAO Options			November Alternative			Senate Republican Alternatives		
		2008-09	2009-10	Total	2008-09	2009-10	Total	2008-09	2009-10	Total	2008-09	2009-10	Total
Resources													
1	Parks and Recreation—Shift funding for Empire Mine remediation to bonds. Proposition 84 funds for state park planning and administrative purposes are an eligible alternative funding source for this activity.			0.0	4.0	0.0	4.0	4.0	0.0	4.0			0.0
2	Parks and Recreation—Shift funding for Americans With Disabilities Act lawsuit compliance to bonds. Proposition 84 bond funds for the state park system are an eligible alternative funding source for this activity.			0.0	11.0	11.0	22.0	11.0	11.0	22.0			0.0
3	Parks and Recreation—Increase state park fees. User fees in the state park system are comparatively low and many have not increased significantly over the last decade. The increased fee revenues would facilitate a reduction in the department’s General Fund spending.			0.0	0.0	25.0	25.0			0.0			0.0
4	Forestry and Fire Protection—Partially shift funding for wildland fire protection in state responsibility areas to new fees. Property owners benefiting from the service should also pay a share of state costs. The state would still bear one-half the cost of protecting wildlands from fire.			0.0	0.0	239.0	239.0			0.0			0.0
5	Various Resources Departments and CalEPA Departments - Shift funding for timber harvest plan review from General Fund to new fees.			0.0	0.0	21.2	21.2			0.0			0.0
6	Department of Fish and Game - Shift funding for regulatory programs from General Fund to new fees.			0.0	0.0	4.6	4.6			0.0			0.0
7	Department of Water Resources - Shift funding for the Central Valley Flood Protection Board and watermaster program from General Fund to new user fees.			0.0	0.0	4.6	4.6			0.0			0.0
8	State Water Resources Control Board - Shift funding for water quality programs from General Fund to new broad-based fees.			0.0	0.0	18.5	18.5			0.0			0.0
9	State Water Resources Control Board - Shift funding for regulatory programs from General Fund to regulatory fees.			0.0	1.6	6.4	8.0			0.0			0.0
10	Office of Environmental Health Hazard Assessment - Shift funding for various regulatory support activities from General Fund to regulatory fees.			0.0	4.9	4.9	9.8			0.0			0.0
11	Integrated Waste Management Board—Delay budgeted special fund loan repayments. Full repayment of loans from California Tire Recycling Management Fund and Integrated Waste Management Account is not statutorily required and can be delayed; repayment of loan from Recycling Market Development Revolving Loan Subaccount also can be delayed.			0.0	26.0	0.0	26.0	26.0	0.0	26.0			0.0
12	Public Utilities Commission—Delay budgeted special fund loan repayments. Repayment of \$5 million on loan from California Teleconnect Fund is not statutorily required and can be delayed to a later year.			0.0	5.0	0.0	5.0	5.0	0.0	5.0			0.0
13	Streamline CEQA Process												NA

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14	Delay AB 32 Implementation; 3rd Party Analysis of ARB Regulations												NA
15	Extend Deadline for In-Use/On Road Diesel Regulations												NA
16	Timber Harvest Plan Extension and Streamlining												NA